

1 Q. Provide the 2002 Forecast Cost of Service assuming that the three
2 generating sources referred to in Budgell's evidence page 10, lines 1 B 4 are
3 in service. Use the 2004 forecasted load for the Island Interconnected
4 System.

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7 A. The merging of some 2004 operational and financial data with 2002 base
8 data will not produce meaningful results. A more reflective estimate is
9 contained in the attached Five Year Plan, which includes these new
10 generating sources in the years during which they are in service.